

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2011/12

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Reduce repeat callers to the Police, MAASBT and RSLs	😊	😊	😊		
	1.2	Reduce the perception that ASB is a serious problem	-	-	-		No consultation carried out YTD.
	1.3	Reduce Anti Social Behaviour in the top five wards	😊	😊	😊		Overall Police ASB incidents have increased by 7% in the top five wards.
Alcohol	2.1	Increase the number of section 27 notices issued	😊	😞	😊		Vast improvement since Q2, currently 5% increase on baseline YTD.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	-	-	-		No update due – baseline to be collected this year.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	-	-	-		No update due – baseline to be collected this year.
Violence	3.1	Maintain a reduction in Most Serious Violent Crime	😊	😞	😞		Target will not be achieved; 30% (18.5 crimes) above the target to achieve this year.
	3.2	Reduce Violence Against the Person offences in the top five wards	😊	😞	😞		Overall violence has increased by 3.2% in the top five wards, compared to an overall 5.5% reduction for Borough.
	3.3	Reduce repeat perpetrators of Domestic Violence	😊	😊	-		No data for Q3 – issue with data sharing. Hoping to resolve by end of Q4.
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	-	-	-		No update due – baseline to be collected this year.
Drugs	4.1	Increase the number of female drug users accessing support.	😊	😊	-		Q3 data not available on ndtms.net until mid-Feb 2012. No gender breakdown provided until the full quarterly update. Increase of 1% on baseline in Q2.
	4.2	Reduce drug related repeat offending	😊	😊	😊		
	4.3	Increase the number of people leaving treatment services drug free	😊	😊	😊		Q2 data not available on ndtms.net until mid-Feb 2012. Figures up to Nov YTD show that 49% (81 of 165) exits were planned.
	4.4	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	😊	😊	😊		
Criminal Damage	5.1	Reduce Criminal Damage	😊	😊	😊		
	5.2	Reduce Criminal Damage at street level	😊	😊	😊		There have been reductions against the baseline in four out of the five top repeat streets, with the exception of Tithe Barn Road in Hardwick (+3 offences)
	5.3	Reduce the number of repeat victims of Criminal Damage	😊	😊	😊		
Em Issue	6.1	Reduce convictions for HCCs	😊	😊	😊		Projection for year is 145; a reduction of -76 (34%)
	6.2	Increase the number of HCCs accessing treatment services	😊	😊	😊		27 out of 29 HCCs remain in treatment; 1 non-drug user and 1 refuses treatment.